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UNCLAS SAN SALVADOR 002530

SIPDIS

FAS FOR ISS BUDGET; FAA/WHAD/JBAILEY
GUATEMALA FOR AG COUNSELOR/SHUETE

E.O. 12958: N/A

TAGS: [EAGR](#) [AMGT](#) [ES](#)

SUBJECT: FY 2005 General Authorization, Final Review

¶1. Following is Ag San Salvador's General Authorization Final Review funds:

¶2. General Authorization No. 1-120.

	Current Oblig.	Requir.	Total	Surplus(PLUS)	(4)	Deficit (-)	
	Auth.	(Oct-Sept)	(1)	(2)	(3)	(2&3)	(5) Equal(1-4)
F.N. Salaries	67,620	66,688	0	66,688	(+)	932	1/
F.N. Benefits	21,108	16,600	0	16,600	(+)	4,508	2/
Travel	2,000	1,611	0	1,611	(+)	389	
Rents	2,900	1,357	0	1,357	(+)	1,543	3/
Representation	0	0	0	0		0	
Equipment	4,500	4,500	0	4,500		0	
Training	500	400	0	400	(+)	100	
Miscellaneous	3,600	3,518	0	3,518	(+)	82	
Total	102,228	94,674	0	94,674	(+)	7,554	

1/ Post is returning funds under F.N. Salaries account because salary increase was 5% less than expected.

2/ Post is returning funds under F.N. Benefits account because benefits were not increased, as estimated, in current fiscal year.

3/Post is returning funds under Rents account because expenses were less than expected.

BARCLAY